

**LONDON BOROUGH OF BROMLEY**

**STATEMENT OF EXECUTIVE DECISION**

The Portfolio Holder for the Environment, Councillor Colin Smith, has made the following executive decision:

**PROVISIONAL OUTTURN 2013/14**

**Reference Report (FSD14038):**

*Provisional Outturn 2013/14 (ENV), 01/07/2014 Environment Policy Development and Scrutiny Committee*

*Enc. 1 for Provisional Outturn 2013/14 (ENV), 01/07/2014 Environment Policy Development and Scrutiny Committee*

**Decision:**

- (1) The 2013/14 provisional outturn position for the Environment Portfolio is endorsed.**
- (2) The outturn position in respect of the Environment projects within the Member Priority Initiatives programme is noted.**
- (3) Draw-down of the carry forward sum of £65k held in Central Contingency to fund works required at Keston Dam is approved.**

**Reasons:**

The provisional 2013/14 final outturn position for the Environment Portfolio showed an underspend of £82k against a controllable budget of £41.136m, representing a 0.2% variation.

Report FSD14038 also highlighted 2013/14 expenditure for the three portfolio related projects within the Member Priority Initiatives earmarked reserve.

The proposed decision was scrutinised by the Environment PDS Committee on 1st July 2014 and the Committee supported the proposal.

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Councillor Colin Smith  
Portfolio Holder for Environment

**Mark Bowen**  
**Director of Corporate Services**  
**Bromley Civic Centre**  
**Stockwell Close**  
**Bromley BR1 3UH**

**Date of Decision:** 16 July 2014  
**Implementation Date (subject to call-in):** 24 July 2014  
**Decision Reference:** ENV14001